



Indiana House Democratic Caucus

NO NEW TAXES

INDIANA ROAD PLAN

TOTAL FUNDS EACH YEAR

FISCAL YEAR 18:

\$782 million

[\$427 million local; \$355 million state]

FISCAL YEAR 19:

\$800 million

[\$481 million local; \$319 million state]

FISCAL YEAR 20:

\$863 million

[\$515 million local; \$348 million state]

FISCAL YEAR 21:

\$922 million

[\$546 million local; \$376 million state]

Other items the NO NEW TAXES plan includes:

No new tolls | Hire Indiana provisions | prohibits Pay to Play | Buy American provisions | uses prevailing wage for projects over \$150,000 | uses Minority and Women's Business Enterprise and Veterans business contracts | gets people to work faster and improves roads quicker!

HOW DO WE GET THERE?

REVERSION: CUTTING WASTE, FRAUD AND ABUSE

\$300 million yearly*

(dispensed **53% local, 47% state**)

CONVERT REMAINING SALES TAX ON GASOLINE TO ROADS

FY 18: \$305 million

FY 19: \$299 million

FY 20: \$331 million

FY 21: \$361 million

(dispensed **53% local, 47% state**)

CONVERT SALES TAX FROM SPECIAL FUELS TO ROADS

FY 18: \$25 million

FY 19: \$27 million

FY 20: \$30 million

FY 21: \$31 million

(dispensed **53% local, 47% state**)

NEXT GENERATION TRUST FUND FOR LOCAL ROAD LOANS

\$500 million

FREEZE TAX CUTS FOR THOSE AT THE TOP

Freeze corporate and financial institution tax cuts

FY 18: \$27 million

FY 19: \$49 million

FY 20: \$77 million

FY 21: \$105 million

(dispensed **53% local, 47% state**)

* (Based on average of last 10 years; plus adjustment per Governor's estimate for 17 and historical factors)